

Expenditure FY 2024-25

Sr. No	CSR project activity identified	Sector in which the Project is covered	Project location	Amount outlay (budget) project or Program wise	Amount spent on the project	Amount Spent: directly or through implementing agency	Impact
1.	Training, Marketing & Dev. of self entrepreneurship	Skill Development	Raigad, Pune	9,00,000	8,24,514	In-House	1Transforming Lives Through Skill Development & Scaling Youth Training – Trained 1,941 youth, exceeding the initial 300 target. Career Advancement – Successfully placed 6 ITI graduates in private sector roles, earning ₹13,000-18,000 per month. Capacity Building – Implemented the "Train the Trainer" model, ensuring sustainable, high-impact skill development. Strategic Government Collaborations – Partnered with government agencies to offer certified training programs, optimizing public resources for greater reach. Women-Led Enterprise Growth – Facilitated the launch of 198 startups in Mahad & Roha, driving economic empowerment. High-Quality Apparel Manufacturing – Established a professional uniform stitching unit in partnership with USHA, now efficiently executing bulk production orders.
2	JMRE School, Roha	Promotion of Education	Raigad, Pune	20,00,000	20,00,000	JM Rathi Trust	Updated technical system for On-line education. Availd facility for 1700 Students.
3	Seva Sahayog	Promotion of Education	Pune	15,00,000	15,00,000	Seva Sahayog	Enhanced holistic personality development of grade 1 to 10 of 450+ students from Pune slum Kothrud area
4	Development of peripheral schools in the community	Promotion of Education	Pune	10,00,000	10,19,634	In-House	Total 6 ZP schools and 5 Anganwadi ISO certification, Provided all facility like education Aid, Drinking water facility-Learning ,School and Aaganwadi Beautification.

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5	Ideal Village Dev., Swachh Bharat Abhiyan, Community bonding activity	Community Development	Pune, Raigad	70,00,000	58,96,254.11	In-House	✓ 400+ Gram Panchayats transformed through a government-collaborated initiative in Roha & Mahad. ✓ Maharashtra's First QR-Code Tax System launched in Talavli, boosting revenue collection. ✓ 1,017 GP leaders trained, strengthening local governance. ✓ 100% ISO Certification achieved in one year for 8 schools, 4 GPs, and 4 ICDS centres, plus 12 ISO recertifications. ✓ 15-20 GPs successfully submitted Development Plans to the Panchayat Samiti. ✓ Varandh Panchayat joined Majhi Vasundhara Abhiyan, with 1 GP applying for the State-Level Award. ✓ Stronger Gram Sabha participation led to higher tax revenue and governance efficiency.
6	Environment Sustainability	Sustainability	Mahad	29,50,000	35,71,884	Vanrai	✓ Water Resource Innovation – Led first-ever Water Budgeting, engaging villagers & students, and established 3 sustainable farming demo plots. ✓ Water Infrastructure Breakthrough –Built 20m check dam in Vanaradh, boosting water retention. ✓ Provided 24/7 clean water to 233 Sukhdarekond households, solving a 50-year crisis. ✓ 30% groundwater rise, extending farming to April (vs. December).
7	Sustainable - Waste Management	Ensuring Environment Sustainability	Pune, Raigad	28,00,000	30,32,408	Know How Foundation + in house	✓ Waste Management Revolution – Enabled 20 waste-free villages, processing 1.7 tons/day through Gram Panchayat-led initiatives. ✓ Facilitated government-funded waste projects with essential equipment & land allocation. ✓ Key partnerships: 7 hospitality units (1.7 tons/day), 2 Gram Panchayats (200 kg/day), 2 industries (13 tons processed).

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8	Management of any Disaster, promotion of Health facility	Promotion of Health	Pune, Raigad	13,00,000	8,74,447.07	IAHV + In House	✓ Senior Healthcare – Screened 1,490 seniors, identified 94 cataract cases, and funded 300 surgeries. ✓ Women's Health – Educated 1,040 women on menstrual health and hygiene. ✓ Mental Well-being – Provided structured mental health support to 122 students. ✓ Reproductive Health – Facilitated family planning procedures for 8 Katkari women at Sutarwadi PHC, enhancing access to essential healthcare. ✓ Community Mental Health Initiative – Launched in 10 villages, promoting psychological well-being and resilience. ✓ Cataract Surgery Fundraising – Successfully raised funds for 300 free cataract surgeries. ✓ Pioneering Blood Donation Drive – Organized the first-ever camp in Talavli Village, with 55 villagers committing to regular blood donation for a social cause.
9	Any other relevant project while interacting with Govt./Leadership team	Community Development	Pune, Raigad	14,00,000	7,94,400	In-House	✓ Sports center development for promote the community sports.
10	Misc., Travelling, CS team capacity building - 5%	Admin Cost	All Location	10,50,000	9,47,777.68	In-House	Admin travel cost and Team Capacity building cost.